Budgeted Revenues, Expenditures, and Changes in Current Net Assets Last Year Current Year Next Year

	(Actual) 2020	(Estimated) 2021	(Adopted) 2022	Proposed 2023	Proposed 2024	Proposed 2025	
	Modify Dele	Modify Delete	lodify Dele	lodify Dele	lodify Dele	lodify Delete	
Revenue & Financial Sources							
Operating Revenues							
Charges for Services	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
Rentals & Financing Income	0	0	0	0	0	0	
Other Operating Revenues	0	0	0	0	0	0	
Non-Operating Revenues							
Investment Earnings	0	0	0	0	0	0	
State Subsidies / Grants	0	0	0	0	0	0	
Federal Subsidies / Grants	0	0	0	0	0	0	
Municipal Subsidies / Grants	0	0	0	0	0	0	
Public Authority Subsidies	0	0	0	0	0	0	
Other Non-Operating Revenues	0	0	0	0	0	0	
Proceeds from the Issuance of Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Revenues & Financing Sources	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
Expenditures							
Operating Expenditures							
Salaries and Wages	0	0	0	0	0	0	
Other Employee Benefits	0	0	0	0	0	0	
Professional Services Contracts	0	0	0	0	0	0	
Supplies and Materials	0	500	500	500	500	500	
Other Operating Expenditures	0	0	0	0	0	0	
Non-Operating Expenditures							
Payment of Principal on Bonds and	0	0	0	0	0	0	
Financing Arrangements							
Interest and other Financing Charges	0	0	0	0	0	0	
Subsidies to Other Public Authorities	0	0	0	0	0	0	
Capital Asset Outlay	0	0	0	0	0	0	

Grants and Donations	0	0	0	0	0	0
Other Non-Operating Expenditures	0	0	0	0	0	0
Total Expenditures	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Excess (Deficiency) of Revenues and Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Over Expenditures						